NORTH COLLIER FIRE CONTROL AND RESCUE DISTRICT
BOARD OF FIRE COMMISSIONERS
FINAL BUDGET HEARING FOR 2026-2027 BUDGET

MINUTES

Thursday, September 24, 2026 – 5:01 P.M

1885 Veterans Park Drive ▪ Naples, Florida ▪ 34109

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1. **CALL TO ORDER**

   Chairman Christopher Lombardo called meeting to order at 5:17 p.m. With four of five commissioners present (Christopher Crossan, Norman Feder, Christopher Lombardo, and Stephen Popper), quorum was met. Commissioner James Calamari was absent.

2. **PLEDGE OF ALLEGIANCE**

3. **DISCUSSION OF ROLLED BACK RATE NECESSARY TO FUND BUDGET AND PURPOSE FOR WHICH AD VALOREM REVENUE MAY BE INCREASED**

   As per statutory requirement, Chief Financial Officer Ben Van Klingeren disclosed the following:
   1) The current year rolled-back rate for North Naples SDA is 0.9934. The proposed millage rate of 1.0000 as a percent change of the rolled back rate is 0.66%.
   2) The current year rolled-back rate for Big Corkscrew SDA is 3.6744. The proposed millage rate of 3.7500 as a percent change of the rolled back rate is 2.06%.

   Ad valorem revenues are increasing because the taxable property value in each service delivery area increased more than the increase in the proposed millage rate over the rolled back rate. The increase in ad valorem taxes is needed to fund the operation of the District, including various capital projects.

4. **REVIEW OF FINAL BUDGETS FOR GENERAL FUND, IMPACT FEE FUND AND INSPECTION/PLAN REVIEW FEE FUND BUDGETS FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2027**

   Chief Financial Officer Ben Van Klingeren gave comment.

5. **ADOPTION OF MILLAGE RATE FOR THE NORTH NAPLES SERVICE DELIVERY AREA BY RESOLUTION 26-013**

   Commissioner Feder moved to adopt as presented Resolution 26-013 approving millage rate of 1.0000 for North Naples Service Delivery Area. Commissioner Popper seconded. MOTION CARRIED 4:0

6. **ADOPTION OF MILLAGE RATE FOR THE BIG CORKSCREW ISLAND SERVICE DELIVERY AREA BY RESOLUTION 26-014**

   Commissioner Crossan moved to adopt as presented Resolution 26-014 approving millage rate of 3.7500 for Big Corkscrew Island Service Delivery Area. Commissioner Feder seconded. MOTION CARRIED 4:0

7. **ADOPTION OF IMPACT FEE RATES FOR THE NORTH COLLIER FIRE CONTROL AND RESCUE DISTRICT BY RESOLUTION 26-015**

   Commissioner Popper moved to adopt as presented Resolution 26-015 approving the Impact Fee Rates for North Collier Fire Control and Rescue District. Commissioner Crossan seconded. MOTION CARRIED 4:0

8. **ADOPTION OF FINAL GENERAL FUND BUDGET FOR THE NORTH NAPLES SERVICE DELIVERY AREA BY RESOLUTION 26-016**

   Commissioner Feder moved to adopt as presented Resolution 26-016 approving the Final General Fund Budget for the North Naples Service Delivery Area. Commissioner Crossan seconded. MOTION CARRIED 4:0

9. **ADOPTION OF FINAL GENERAL FUND BUDGET FOR THE BIG CORKSCREW ISLAND SERVICE DELIVERY AREA BY RESOLUTION 26-017**

   Commissioner Crossan moved to adopt as presented Resolution 26-017 approving the Final General Fund Budget for the Big Corkscrew Island Service Delivery Area. Commissioner Popper seconded. MOTION CARRIED 4:0

10. **ADOPTION OF FINAL IMPACT FEE FUND BUDGET FOR THE NORTH COLLIER FIRE CONTROL AND RESCUE DISTRICT BY RESOLUTION 26-018**

    Commissioner Popper moved to adopt as presented Resolution 26-018 approving the Final Impact Fee Fund Budget for the North Collier Fire Control and Rescue District. Commissioner Crossan seconded. MOTION CARRIED 4:0

11. **ADOPTION OF FINAL INSPECTION/PLAN REVIEW FEE FUND BUDGET FOR THE NORTH COLLIER FIRE CONTROL AND RESCUE DISTRICT BY RESOLUTION 26-019**

    Commissioner Feder moved to adopt as presented Resolution 26-019 approving the Final Inspection/Plan Review Fee Fund Budget for the North Collier Fire Control and Rescue District. Commissioner Crossan seconded. MOTION CARRIED 4:0

12. **COMMENTS BY COMMISSION AND PUBLIC**

    None

13. ADJOURNMENT

Commissioner Feder moved to adjourn the meeting. Commissioner Crossan seconded. MOTION CARRIED 4:0. Meeting adjourned at 5:22 p.m.