



RESOLUTION 26-004

A RESOLUTION OF THE BOARD OF FIRE COMMISSIONERS OF THE NORTH COLLIER FIRE CONTROL AND RESCUE DISTRICT, AMENDING ITS FISCAL BUDGET FOR THE YEAR BEGINNING OCTOBER 1, 2025 AND ENDING SEPTEMBER 30, 2026 FOR NORTH COLLIER FIRE CONTROL AND RESCUE DISTRICT INSPECTION FEE FUND; AND ESTABLISHING AN EFFECTIVE DATE

WHEREAS, this District is required to make appropriations for each fiscal year that do not exceed the amount to be received from taxation and other revenue sources; and

WHEREAS, the Board of Fire Commissioners of the North Collier Fire Control and Rescue District is desirous of amending the 2025/2026 Inspection Fee Fund Budget for the North Collier Fire Control and Rescue District as identified on Attachment 1 hereto.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF FIRE COMMISSIONERS OF THE NORTH COLLIER FIRE CONTROL AND RESCUE DISTRICT that the 2025/2026 Inspection Fee Fund Budget is hereby amended pursuant to Attachment 1 attached hereto.

This resolution shall take effect immediately upon its adoption and be reflected in the Fiscal Year Ended September 30, 2026 Financial Statements and Audit Report of the District.

The foregoing resolution was offered by Commissioner Feder who moved for its adoption.


The motion was seconded by Commissioner Crossan, and the Vote was as follows:

Commissioner	Vote
Commissioner Stephen Popper	Yay
Commissioner James A. Calamari	Yay
Commissioner Christopher L. Crossan	Yay
Commissioner Norman E. Feder	Yay
Commissioner J. Christopher Lombardo	Yay

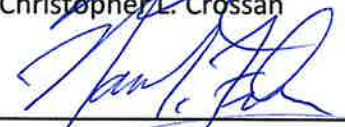
Duly passed on this 28th day of May, 2026 by the Board of Fire Commissioners of the North Collier Fire Control and Rescue District.

NORTH COLLIER FIRE CONTROL AND RESCUE DISTRICT



Stephen Popper

James A. Calamari

Christopher L. Crossan

Norman E. Feder

J. Christopher Lombardo

ATTACHMENT 1

NORTH COLLIER FIRE CONTROL & RESCUE DISTRICT			
INSPECTION FEE FUND 2025-2026 - 115		AMENDMENT #1	
		5/28/2026	
	<u>Adopted Budget 25-26</u>	<u>Proposed Amendment</u>	<u>Amended Budget 25-26</u>
<u>INCOME</u>			
1	Inspection Fees	\$ 1,200,000	\$ - \$ 1,200,000
2	Plan Review Fees	\$ 1,300,000	\$ - \$ 1,300,000
3	Interest	\$ 1,000	\$ - \$ 1,000
4	On Call Reimbursement	\$ -	\$ - \$ -
	Total Income	\$ 2,501,000	\$ - \$ 2,501,000
<u>Personnel Expenses</u>			
5	Salaries	\$ 1,265,860	\$ - \$ 1,265,860
6	Professional Pay	\$ 32,635	\$ - \$ 32,635
7	Overtime	\$ 40,000	\$ - \$ 40,000
8	Sick Leave Pay	\$ 65,000	\$ - \$ 65,000
9	Social Security	\$ 104,871	\$ - \$ 104,871
10	Retirement - FRS	\$ 72,964	\$ - \$ 72,964
11	Retirement - 175	\$ 250,042	\$ - \$ 250,042
12	Disability Insurance	\$ 5,202	\$ - \$ 5,202
13	Worker's Compensation	\$ 37,316	\$ - \$ 37,316
14	Life/Health Insurance	\$ 365,724	\$ - \$ 365,724
15	Employee Physicals	\$ 22,919	\$ - \$ 22,919
	Total Personnel Expenses	\$ 2,262,533	\$ - \$ 2,262,533
<u>Operating Expenses</u>			
16	Telephone	\$ -	\$ - \$ -
17	Utilities	\$ -	\$ - \$ -
18	Office Supplies/ Equipment	\$ -	\$ - \$ -
19	Uniforms	\$ -	\$ - \$ -
20	Rent - Collier County Lease	\$ 50,000	\$ - \$ 50,000
21	Fire Prevention Materials	\$ -	\$ - \$ -
22	Dues & Subscription	\$ 7,330	\$ - \$ 7,330
23	Computer Software/Main	\$ 140,160	\$ (86,660) \$ 53,500
24	Travel & Per Diem	\$ 12,800	\$ - \$ 12,800
25	Training	\$ 15,000	\$ - \$ 15,000
	Total Operating Expenses	\$ 225,290	\$ (86,660) \$ 138,630
<u>Capital Expenses</u>			
26	Vehicles	\$ -	\$ - \$ -
	Total Capital Expenses	\$ -	\$ - \$ -
	TOTAL EXPENSES	\$ 2,487,823	\$ (86,660) \$ 2,401,163
	FUND BALANCE (RESERVE) AT 10-01	\$ 2,220,722	\$ 936,411 \$ 3,157,133
	INCOME	\$ 2,501,000	\$ - \$ 2,501,000
	EXPENSES	\$ (2,487,823)	\$ 86,660 \$ (2,401,163)
	FUND BALANCE 9-30	\$ 2,233,899	\$ 1,023,071 \$ 3,256,970